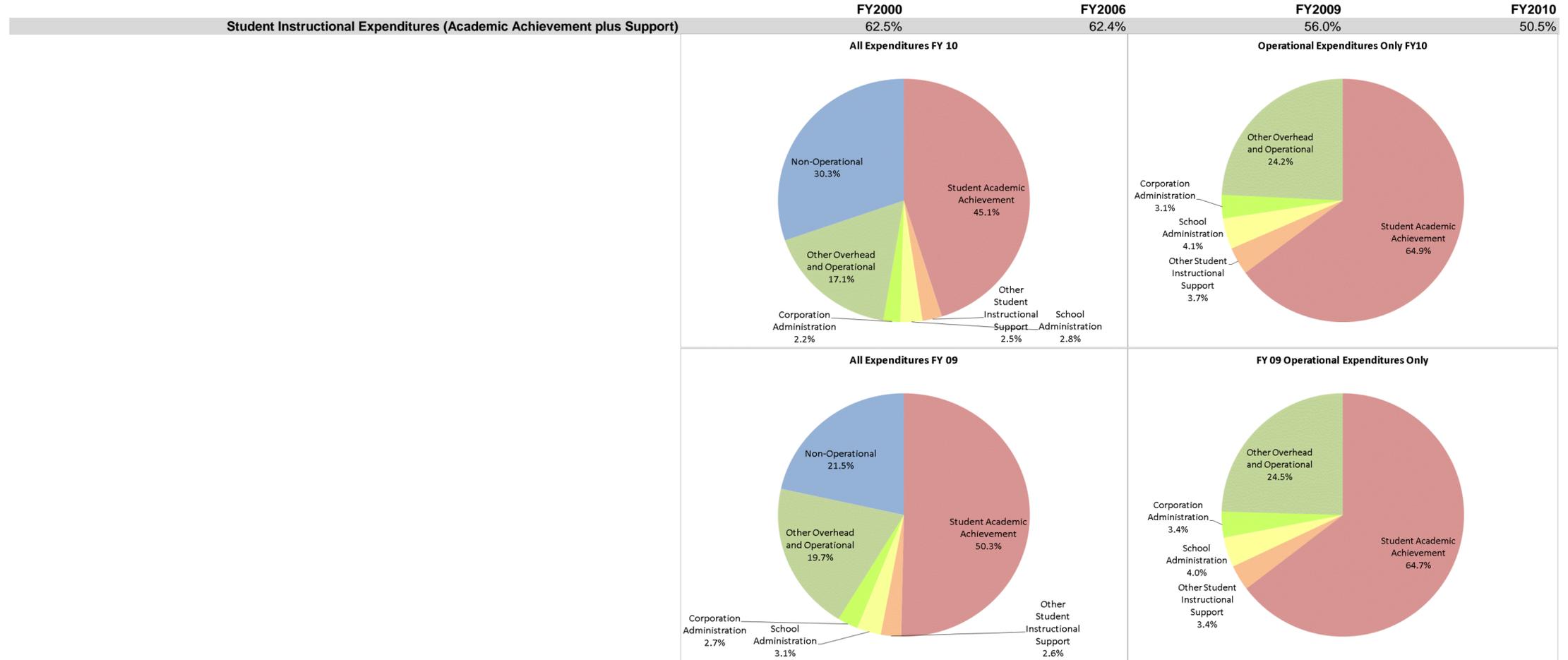


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Harrison Com School Corp (3180)

North Harrison Com School Corp (3180)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,611,194	56.4%	\$11,372,933	56.4%	\$11,704,248	50.3%	\$11,478,571	45.1%
Student Instructional Support	\$1,029,006	6.0%	\$1,200,653	6.0%	\$1,325,019	5.7%	\$1,363,020	5.4%
Overhead and Operational	\$3,701,407	21.7%	\$4,632,037	23.0%	\$5,210,229	22.4%	\$4,893,743	19.2%
Nonoperational	\$2,686,754	15.8%	\$2,942,354	14.6%	\$5,009,294	21.5%	\$7,713,051	30.3%
Grand Total	\$17,028,361		\$20,147,977		\$23,248,791		\$25,448,386	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Harrison Com School Corp (3180)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$90,511	\$325,486	\$464,590		413%	43%
	11100 Regular Programs; Elementary	\$3,069,684	\$2,966,908	\$4,137,552	\$4,189,715	36%	41%	1%
	11200 Regular Programs; Middle/Junior High	\$996,585	\$1,377,583	\$1,806,563	\$1,709,713	72%	24%	-5%
	11300 Regular Programs; High School	\$1,495,033	\$1,534,025	\$2,102,203	\$2,292,943	53%	49%	9%
	11410 Vocational Education; Agriculture A	\$109,175	\$90,695	\$142,418	\$125,143	15%	38%	-12%
	11450 Vocational Education; Consumer and Homemaking	\$57,741	\$63,130	\$70,585	\$71,440	24%	13%	1%
	11520 Vocational Education; Area School Participation	\$275,005	\$201,396	\$217,572	\$137,192	-50%	-32%	-37%
	12110 Gifted And Talented; Gifted and Talented	\$17,967	\$21,615	\$1,000	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$4,721	\$30,906			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$110,367	\$145,625	\$171,038	\$171,768	56%	18%	0%
	12320 Physical Impairment; Multiple Disabilities	\$129,372	\$143,203	\$209,140	\$194,498	50%	36%	-7%
	12350 Physical Impairment; Homebound	\$8,061	\$6,550	\$6,103	\$507	-94%	-92%	-92%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$164,263	\$213,446	\$260,818	\$270,877	65%	27%	4%
	12510 Culturally Different; Communication Disorders	\$77,389	\$119,087	\$165,804	\$164,781	113%	38%	-1%
	12610 Learning Disability	\$440,764	\$491,616	\$656,486	\$655,847	49%	33%	0%
	12710 Equal Opportunity At Risk	\$42,820	\$42,860	\$20,517	\$28,700	-33%	-33%	40%
	12810 Special Education Preschool	\$70,179	\$73,628	\$21,739	\$24,330	-65%	-67%	12%
	12900 Other Special Programs	\$35,603	\$0	\$252,759	\$1,935	-95%		-99%
	14100 Summer School Programs; Elementary	\$60,129	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$8,111	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$36,030	\$14,271	\$3,466	\$14,857	-59%	4%	329%
	16100 Remediation Testing	\$58,029	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$27,149	\$35,415	\$48,072	\$48,286	78%	36%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$13,699	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$27,525	\$34,458	\$112,239	\$94,911	245%	175%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,411	\$39,535	\$52,573	\$36,641	-7%	-7%	-30%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,383	\$4,340	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$12,834	\$12,658			-1%
	22220 Library/Media Services; School Library	\$333,000	\$289,712	\$281,145	\$322,268	-3%	11%	15%
	22230 Library/Media Services; Audiovisual	\$11,930	\$6,372	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$18,095	\$715	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$180,463	\$262,144	\$149,971		-17%	-43%
	22360 Instruction, Related Technology; Network Support	\$0	\$850	\$0	\$0		-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$56,278	\$19,082	\$88,926	\$43,160	-23%	126%	-51%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$153,435	\$270,518	\$270,345	\$220,936	44%	-18%	-18%
	26497 2007 Account Code - Teachers Retirement Fund	\$345,447	\$403,070	\$0	\$0			
Student Academic Achievement Total		\$8,279,962	\$8,894,375	\$11,704,248	\$11,478,571	39%	29%	-2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$371,619	\$383,984	\$527,329	\$549,435	48%	43%	4%
	21250 Guidance Services; Records Maintenance	\$11,820	\$14,682	\$0	\$4,748	-60%	-68%	
	21320 Health Services; Medical Services	\$33,030	\$62,320	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$0	\$0	\$80,873	\$87,923			9%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$1,658			
	24100 Office of The Principal	\$451,322	\$468,062	\$503,254	\$486,800	8%	4%	-3%
	24900 Other Support Services, School Administration	\$0	\$0	\$213,564	\$232,455			9%
Student Instructional Support Total		\$867,790	\$929,048	\$1,325,019	\$1,363,020	57%	47%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,548	\$16,803	\$21,506	\$16,773	-14%	0%	-22%
	23120 Board of Education; Service Area Assistants	\$8,066	\$20,230	\$3,628	\$5,114	-37%	-75%	41%
	23150 Board of Education; Legal Services	\$6,924	\$34,557	\$84,288	\$8,317	20%	-76%	-90%
	23160 Board of Education; Promotion Expenses	\$2,879	\$1,784	\$2,568	\$4,744	65%	166%	85%
	23190 Board of Education; Other Governing Body Services	\$28,299	\$8,230	\$4,904	\$12,390	-56%	51%	153%
	23210 Executive Administration; Office of The Superintendent	\$46,424	\$50,280	\$125,791	\$118,630	156%	136%	-6%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$7,174			
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$5,000			
	25110 Fiscal Services; Office of The Business Manager	\$40,292	\$46,190	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$26,274	\$21,043	\$67,659	\$65,973	151%	214%	-2%
	25150 Fiscal Services; Payroll Services	\$30,201	\$34,193	\$73,709	\$62,002	105%	81%	-16%
	25180 Fiscal Services; Property Accounting	\$0	\$3,003	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$6,490	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Harrison Com School Corp (3180)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$6	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$32,341	\$30,956	\$0	\$0	-100%	-100%	
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$13,955	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$23,960	\$19,925	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$32,341	\$30,956	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$5,550			
	25750 Personnel Services; Health Services	\$2,886	\$6,476	\$236,480	\$241,585	> 500%	> 500%	2%
	25990 Other Support Services, Central	\$13,266	\$13,121	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$130	\$130			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,401,107	\$1,609,749	\$1,858,990	\$1,834,665	31%	14%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$161,901	\$125,832	\$176,508	\$154,300	-5%	23%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$31,538	\$49,263	\$79,089	\$71,688	127%	46%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,150	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,295	\$17,274	\$12,769	\$39,265	322%	127%	208%
	26600 Operation and Maintenance of Plant Services; Security Services	\$12,385	\$15,196	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,082	\$148,354	\$132,104	\$138,430	89%	-7%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$99,226	\$53,728			-46%
	27010 Student Transportation; Service Area Direction	\$25,029	\$20,817	\$1,075	\$24,362	-3%	17%	> 500%
	27100 Student Transportation; Vehicle Operation	\$191,173	\$265,310	\$295,794	\$318,008	66%	20%	8%
	27200 Student Transportation; Monitoring Services	\$2,678	\$15,812	\$24,831	\$2,023	-24%	-87%	-92%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$79,660	\$143,689	\$205,917	\$173,880	118%	21%	-16%
	27400 Student Transportation; Purchase of School Buses	\$184,296	\$260,466	\$149,701	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$21,599	\$33,433	\$23,106	\$23,674	10%	-29%	2%
	27700 Student Transportation; Contracted Transportation Services	\$382,316	\$485,054	\$496,731	\$516,816	35%	7%	4%
	27900 Student Transportation; Other Student Transportation Services	\$8,755	\$4,023	\$29,523	\$33,439	282%	> 500%	13%
	31100 Food Services Operations; Service Area Direction	\$68,654	\$77,767	\$142,620	\$166,371	142%	114%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$188,990	\$204,583	\$355,930	\$428,285	127%	109%	20%
	31400 Food Services Operations; Food Purchases	\$276,000	\$342,996	\$466,298	\$318,423	15%	-7%	-32%
	31900 Other Food Services	\$19,583	\$31,281	\$39,356	\$43,002	120%	37%	9%
Overhead and Operational Total		\$3,473,341	\$4,188,643	\$5,210,229	\$4,893,743	41%	17%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$65	\$153	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$23,374	\$16,868	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$1,482	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$48,218	\$100,918	\$125,083	\$122,255	154%	21%	-2%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$5,371			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$102	\$49,366	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$3,668	\$300	\$2,724	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$488,872	\$422,424	\$1,548,676	\$4,386,085	> 500%	> 500%	183%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$39,236	\$26,120	\$9,011		-77%	-66%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,897	\$88,109	\$14,197		-11%	-84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$3,764	\$6,224			65%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$19,602	\$295,895	\$218,848	\$230,852	> 500%	-22%	5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$336,958	\$217,617	\$156,496	\$87,142	-74%	-60%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$1,684			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$80,000	\$85,000			6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$382,721	\$213,193	\$209,793		-45%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$165,142	\$100,055			-39%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$97,650	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,564,715	\$1,286,343	\$1,515,000	\$1,585,000	1%	23%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$814,500	\$736,000			-10%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,076	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$13,195	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$169,758	\$104,063	\$37,500	\$112,500	-34%	8%	200%
	54250 Common School Fund; Interest	\$0	\$0	\$8,438	\$19,688			133%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	-\$126,556	\$0	\$0			
	59200 Other Debt Services Obligations; Bank Fee	\$4,280	\$2,100	\$5,700	\$2,196	-49%	5%	-61%
Nonoperational Total		\$2,672,807	\$2,910,554	\$5,009,294	\$7,713,051	189%	165%	54%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$122,557	\$184,761	\$0	\$0			
	26492 2007 Account Code - Social Security	\$690,526	\$742,537	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,011	\$1,291	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Harrison Com School Corp (3180)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$843,773	\$1,844,410	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10	\$19,181	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,583	\$433,177	\$0	\$0			
Prorated By Fund Total		\$1,734,461	\$3,225,357	\$0	\$0			